

PSAP: Amherst County Emergency Communications Period: 2002

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	95,000	
Total 911 calls handled by the PSAP	31,635	
Total wireless 911 calls handled by the PSAP	2,847	

Percentage of wireless to 9-1-1 calls :9.00%

Description	Estimated	Actual
4 Cell TIU's	\$ 25,000.00	
Magic Software for tracking	\$ 25,000.00	
Lease lines for wireless (5 yrs)	\$ 17,400.00	
Total dedicated wireless Equipment :	\$ 67,400.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: \_\_\_\_\_ X \_\_\_\_\_ =

Description	Estimated	Actual
Call Path Associated Signaling	\$ 35,735.00	
4 trunks to PSAP	\$ 1,860.00	
Total LEC Costs :	\$ 37,595.00	

Description	Estimated	Actual
Salary and benefits	\$ 99,037.00	
Total Shared Equipment for Formula:	\$ 99,037.00	

Actual:  $\frac{0}{X}$  =

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	